

# 2010-11 CHARGES



Harvey Water

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<b>Charges Raised to Shareholders</b>					
<b>South West Irrigation Asset Co-operative Ltd (SWIAC)</b>	<b>Invoice Dates</b>	<b>Measure</b>	<b>2009/10</b>	<b>2010/11</b>	<b>% Change</b>
Asset Levy Contribution	Jul, Sep & Dec	\$/Share	\$19.78	\$19.46	-1.6%
Access Contribution (applies only to irrigators on the pipeline)	Jul, Sep & Dec	\$/Connection	\$434.76	\$448.67	3.2%
<b>South West Irrigation Management Co-operative Ltd (SWIMCO)</b>	<b>Invoice Dates</b>	<b>Measure</b>	<b>2009/10</b>	<b>2010/11</b>	<b>% Change</b>
Development Levy	Jul, Sep & Dec	\$/Share	\$0.10	\$0.11	5.5%
Water Storage Charge	Jul, Sep & Dec	\$/Share	\$3.36	\$3.73	11.1%
Dam Safety Charge	Jul, Sep & Dec	\$/Share	\$5.73	\$8.29	44.7%
Delivery Charge - Irrigation Consumption (within TWE allocation)*	Monthly	\$/Megalitre	\$22.96	\$24.41	6.3%
Irrigation Consumption (above TWE allocation)	Monthly	\$/Megalitre	\$500.00	\$500.00	0.0%
* Total storage & delivery charges (volumetric) inc by 7.8%					
<b>Example of Charges</b>					
<p>SWIAC Fixed Charges - Joe Bloggs is an irrigator with HW, he is on the pipeline and owns 100 shares (equivalent to 100 Megalitres). Joe's yearly charges will be: (100 shares x \$19.46 Asset Levy) + \$448.67 Access Contribution = \$2,394.60 for the full year. Joe will be charged 3 instalments of \$798.20 per instalment (July, September and December).</p> <p>SWIMCO Fixed Charges - In addition to the SWIAC fixed charge, SWIMCO must pay Water Corporation fixed charges for water storage and for dam safety. The yearly charges to the shareholder for this will be (using Joe Bloggs):                      100 shares x (\$3.73 Water Storage Charge + \$8.29 Dam Safety + \$0.11 Development Levy) = \$1,212.91 for the full year. Joe will be charged 3 instalments of \$404.30 per instalment, in July, September and December. For more information on the basis for these charges please see below.</p> <p>NB:                      * Asset Levy Contribution (SWIAC), Development Levy (SWIMCO) and Access Contribution (SWIAC) are raised in three instalments in July, September and December (as above). The first instalment in July covers July - October, the second instalment in September covers November - February and the third and final instalment covers March - June every year. All other charges are raised monthly.                      * The Perth 12 month CPI to the end of March quarter 2010 rose by 3.2%.                      * No concession applies to shareholders.                      * The 2009/10 rates are only shown for comparison.                      * All delivery/consumption is invoiced on a monthly basis.</p>					
<b>Basis for SWIMCO Charges</b>					
<p>The Water Corporation charges Harvey Water for storing our water in their dams. The Water Storage Charge is a fixed charge and relates to all TWE held by an irrigator. It is charged in three equal instalments in July, September and December. Harvey Water is a major beneficiary of Dam Safety works and so must pay a contribution towards this. It works on the same basis as the Water Storage Charge.</p> <p>The Delivery Charge is the cost to deliver the water from the dam to the farm and is calculated on the volume of water actually delivered to the member (consumption). Please note that there is no actual payment for water itself. This is because Harvey Water, like all other licensees in WA, including Water Corporation, does not pay the State for water taken under its licence.</p>					

# 2010-11 CHARGES

Charges for By Law Customers					
	Invoice Dates	Measure	2009/10	2010/11	% Change
By Law 11 - Stock &/or Garden	Dec	\$/Supply Point	\$318.44	\$328.64	3.2%
By Law 11 - Crop Group 1 (eg perennial pastures, non citrus orchards, flood vegetables)	Dec	\$/hectare	\$397.76	\$410.49	3.2%
By Law 11 - Crop Group 2 (eg fodder crops, citrus orchards)	Dec	\$/hectare	\$264.41	\$272.87	3.2%
By Law 11 - Crop Group 3 (eg early germination, vines, trickle vegetables)	Dec	\$/hectare	\$133.35	\$137.62	3.2%
NB: * 25% discount applies to seniors for Stock and Garden supplies (must notify HW office) * 50% discount applies to pensioners for Stock and Garden supplies (must notify HW office) * By Law Water is not guaranteed * By Law 11 Charges are only raised in December * The Perth 12 month CPI to the end of the March quarter 2010 rose by 3.2% * The 2009/10 rates are only shown for comparison					

## **Key**

1 Kilolitre (KL) = 1 Thousand Litres of Water

1 Megalitre (ML) = One Share or one ML of Transferable Water Entitlement (TWE)

1 Megalitre (ML) = 1 Thousand Kilolitres

1 Gigalitre (GL) = One Thousand Megalitres

**To order water via the OSI Ordering System dial: 1800 998 103**

**For further enquiries please contact the Harvey Water Office on 08 9729 0100**